

AGENDA ITEM SUMMARY

AGENDA ITEM

Recommendations for Public Community College Operating Appropriations
Coordinating Board for Higher Education
October 14, 2004

DESCRIPTION

The FY 2006 request for each item is the FY 2005 core appropriation amount plus the FY 2006 recommendations contained in Tab A of this board book.

A. Core State Appropriations

Core Appropriation \$143,537,014

It is further recommended that beginning in FY 2006, all community college core appropriation line items consisting of state aid, workforce preparation, out of district courses, and Regional Technical Education Initiatives (RTEC) be consolidated as one core appropriation line item.

	<u>FY 2005 Core Budget</u>	<u>FY 2006 CBHE Recommendation</u>
Crowder	4,301,655	4,637,642
East Central	5,225,206	5,633,329
Jefferson	7,666,780	8,265,605
Metropolitan	31,851,545	34,339,358
Mineral Area	5,023,128	5,415,467
Moberly	4,854,349	5,233,505
North Central	2,479,665	2,673,343
Ozark Technical	9,363,824	10,095,200
St. Charles	7,013,917	7,561,749
St. Louis	45,799,718	49,376,974
State Fair	5,325,886	5,741,872
<u>Three Rivers</u>	<u>4,232,393</u>	<u>4,562,970</u>
TOTAL	133,138,066	143,537,014

B. Tax Refund Offset

Core Appropriation

\$250,000

Several community colleges participate in the tax refund offset program. Under the program, they may intercept Missouri income tax refunds of students who have unpaid debts at the institution.

STATUTORY REFERENCE

CBHE authority under Section 163.191, RSMo, relating to state aid to community colleges and the State Plan for Postsecondary Technical Education (Sections 173.637 and 178.637, RSMo)

RECOMMENDED ACTION

It is recommended the Board approve the FY 2006 community college appropriation request, as presented, for submission to the Governor and the General Assembly.

ATTACHMENT(S)

None